

# Precept Calculator

Start of year 01/04/22

Heading		Last year's net	Actual net	Revised	2023/24	
Neighbourhood Plan Income						
17	Grant NP	£0.00	£0.00	£0.00	£1,500.00	
Neighbourhood Plan Income Total		£0.00	£0.00	£0.00	£1,500.00	
Parish Council Income						
1	Precept	£28,231.00	£29,134.24	£0.00	£32,047.66	This represents a 10% increase
2	Interest on Investments - National Savings	£0.00	£0.00	£0.00	£0.00	Decrease as money moved from NS&I
3	Interest on National Savings - Rec	£0.00	£0.00	£0.00	£35.00	Decrease as money withdrawn for sewage plant
5	Deposit Account Interest	£13.53	£11.48	£0.00	£42.00	Currently @ 0.5% on balance of £8,410
6	Club Fees	£205.00	£853.00	£0.00	£500.00	Based on Cricket, stoolball &, football clubs - charge to increase to £12.50/hr. Annual Fayre charge of approx. £200 depending on band etc.
7	Youth Club Lease	£0.00	£0.00	£0.00	£0.00	
9	Contributions	£1,876.99	£848.58	£0.00	£0.00	
10	Interest on Nationwide Account	£0.00	£0.00	£0.00	£696.00	Currently 1.6% on £43,500
12	Verge Cutting	£0.00	£706.00	£0.00	£253.00	ESCC's grass cutting contribution for '23/'24
14	Use of Reserves	£0.00	£0.00	£0.00	£0.00	
16	CIL Funds Received	£0.00	£0.00	£0.00	£0.00	
18	Grant Rec'd Other Sources	£0.00	£0.00	£0.00	£500.00	Bumblebee Fund (Sx Police)
Parish Council Income Total		£30,326.52	£31,553.30	£0.00	£34,073.66	
Total Income		£30,326.52		£0.00	£35,573.66	
Neighbourhood Plan Expenditure						
106	Admin NP	£0.00	£0.00	£0.00	£275.00	
120	NP Spend Grant Funded	£2,913.00	£0.00	£0.00	£1,500.00	

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Neighbourhood Plan Expenditure Total		£2,913.00	£0.00	£0.00	£1,775.00
Parish Council Expenditure					
1	Cloud Services	£231.68	£66.11	£0.00	£160.00 10% increase on current Microsoft subscription
100	Recreation Ground	£7,420.80	£10,810.60	£0.00	£7,103.00 Increased electricity tariff of £2,049 estimated annual costs; confirmed costs from JM Waste Management & JOC and maintenance costs shared with Playground.
101	Playground	£1,084.32	£782.25	£0.00	£4,155.00 Maintenance costs of £1000 each shared with Pavilion and additional £3000 for refurb.
103	PCC Grant - Churchyard	£0.00	£0.00	£0.00	£0.00
104	Grants to Organisations/Clubs	£1,832.90	£3,193.31	£0.00	£3,000.00 To include £500 each for Warm Spaces and 1st Aid Training for voluntary groups
105	Other Projects	£235.79	£1,840.00	£0.00	£500.00 £150 for 20's Plenty
106	Administration	£2,890.51	£3,795.66	£0.00	£3,260.00 Includes 'phone, hall hire, IT Support etc
107	Training Courses & Conferences	£240.00	£232.33	£0.00	£300.00 Cllrs & clerk training, but not CiLCA this year.
109	Millennium Garden	£0.00	£0.00	£0.00	£0.00
110	Subscriptions	£367.14	£121.32	£0.00	£550.00 SLCC subscription additional
113	Donations	£18.32	£19.98	£0.00	£30.00 Poppy Wreath
116	Verge Cutting	£994.70	£572.46	£0.00	£1,155.00 JOC agreed price for next year
117	Fire Extinguisher Inspections	£0.00	£0.00	£0.00	£55.00 10% increase
118	Staff Costs	£10,702.44	£6,430.76	£0.00	£11,589.00 Monthly salary + NICS - 10% increase becomes £874.50/mth + NICS @ 13.8% approx. £1500. plus NICS on expenses @ 14.6%
121	Wildflower Verges	£0.00	£0.00	£0.00	£0.00
122	Sewage Treatment Plant	£0.00	£180.00	£0.00	£308.00 Cleaning costs only - 10% increase

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123	Consultation & Professional Fees	£0.00	£0.00	£0.00	£200.00 Allowance for Rec Ground consultation
124	Climate Emergency	£0.00	£0.00	£0.00	£500.00 Warmer Crowhurst
Parish Council Expenditure Total		£26,018.60	£28,044.78	£0.00	£32,865.00
Total Expenditure		£28,931.60		£0.00	£34,640.00
Net Expenditure		-£1,394.92		£0.00	-£933.66
Funding					£0.00
Reserves					
S106 / CIL					
Loans					
Proposed Precept					
Other Income					£3,526.00
Total Funding					£3,526.00
Balance					-£31,114.00
01/04/22	Tax Base	Band D	01/04/23	New Tax Base	%age increase
Current year precept					
extra cost per band D		New band D		New Precept	
0.00					
Current precept		+ New additional		= Proposed precept	
£0.00		+		=	